

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

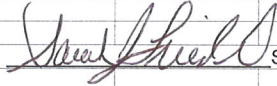
State of Nebraska

Budget Form - NBH-COUNTY

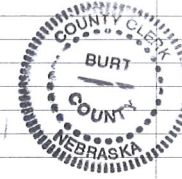
Statement of Publication

BURT COUNTY, NEBRASKA

PUBLIC NOTICE is hereby given, in compliance with the provisions of Sections 13-501 to 13-517, R.R.S. 1943, that the governing body will meet on the 8th day of September, 2015, at 9:15 o'clock, A.M., at the Board Room, 2nd Floor, Burt County Courthouse, 111 N. 13th, Tekamah, Nebraska, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the County Clerk.



Sarah Freidel, Burt County Clerk



FUNDS	ACTUAL EXPENSE 2013-2014	ACTUAL EXPENSE 2014-2015	REQUIREMENTS BUDGET 2015-2016		CASH ON HAND AND ESTIMATED OTHER REVENUE	TOTAL PROPERTY TAX REQUIREMENT	
	-----	-----	-----	NECESSARY CASH RESERVE	-----	-----	
GENERAL - ALL DEPARTMENTS	5,262,782.09	5,764,355.89	6,625,750	50,000	2,024,402	4,651,348	
ROAD & BRIDGE FUND	3,986,278.98	4,349,976.82	4,705,425	0	4,705,425	0	Total Property Tax
R. .O. D. PRESERVATION & MAINTENANCE	0.00	0.00	20,000	0	20,000	0	Requirement for Bonds
JUVENILE DIVERSION FUND	1,659.72	1,948.01	1,000	0	1,000	0	\$40,850
STOP PROGRAM FUND	2,560.90	2,774.99	5,000	0	5,000	0	
CRIME GRANT FUND	213.36	36.64	0	0	0	0	
CDBG GRANT FUND	596.00	0.00	0	0	0	0	
INHERITANCE TAX FUND	524,231.00	668,186.28	2,521,406	0	2,521,406	0	
E911 WIRELESS SERVICE FUND	14,294.64	72,824.10	94,094	0	94,094	0	
OAKLAND MERCY HOSPITAL FUND	0.00	733.80	0	0	0	0	Total Property Tax
911 FUND	50,791.40	26,307.26	28,000	0	28,000	0	Requirement
							for ALL Other
TOTAL - ALL COUNTY FUNDS	9,843,408.09	10,887,143.79	14,000,675	50,000	9,399,327	4,651,348	\$4,610,498
			Unused Budget Authority created for next year			276,846	

## NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 8th day of September, 2015 at 9:20 o'clock, A.M., at Board Room, 2nd Floor, Courthouse, 111 N 13th, Tekamah, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2014-2015 Property Tax Request	4,423,236.00	2015-2016 Proposed Property Tax Request	4,651,348
2014 Tax Rate	0.28919	Proposed 2015 Tax Rate	0.25111
Property Tax Rate (2014-2015 Request/2015 Valuation)	0.238796		